



Great Shelford Free Church

Great Shelford Free Church (Baptist)

Annual Report of the Trustees

For the year ended 31st March 2016

Great Shelford Free Church (Baptist)

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Trustees' Report for the year ended 31.03.2016

The Trustees of GSFC present their Annual Report and Financial Statements for the year ended: 31/03/2016.

REFERENCE AND ADMINISTRATIVE DETAILS

- Charity Name:** Great Shelford Free Church (Baptist) also known as GSFC
- Registration Number:** 1141345
- Address:** *Great Shelford Free Church (Baptist)*
High Street
Great Shelford
CB22 5EH
- Minister:** Rev'd. Martin Cockerill
- Ministerial Assistant:** Mrs Diana Parr
- Property Trustees:** The Baptist Union Corporation
Baptist House
129 Broadway
Didcot
Oxfordshire
OX11 8RT
- Trustees:
(Leadership Team)**
- | | |
|-------------------------|--|
| Rev'd. Martin Cockerill | Elder (Minister) |
| Mrs Diana Parr | Elder (Ministerial Assistant) |
| Mr David Baslington: | Elder |
| Mrs. Liz Jenkin: | Elder |
| Mrs Cathy Callaway : | Church Secretary |
| Mr Mike Furlow : | Church Treasurer (until 31 October 2015) |
| Mr Neville Fisher | Church Treasurer (elected: 20 July 2015) |
| Mrs Anne Beresford | Prayer (until 30 November 2015) |
| Mr Paul Callaway | Fabric |
| Mrs Lesley Cornell | World Mission (elected 22/09/2014) |
| Mrs Jane Furlow | Fellowship |
| Mr Colin Jefferson | Deacon (elected 14 March 2016) |
| Mr Laurence Wood | Worship (until 30 November 2015) |
- Administrator:** Mr Colin Jefferson
- Bankers:** Barclays Bank plc, Great Shelford Branch, Woollards Lane, Great Shelford
- Independent Examiner:** Mr John Stirrat

Structure, Governance and Management

Non-conformist worship in the village of Shelford began in or shortly after 1812 when Mr James Nutter of The Kings Mill opened a small building for public worship. On 6th June 1825 the Rev John Heaford, one of the first Baptist Home Missionaries, together with James Nutter and members of their families, signed a document bringing a new church formally into being, inviting others to join in fellowship and setting out the criteria for membership. The document was re-adopted in 1850 by signature of 48 Members. This was in effect the first Constitution and from it we draw our beliefs and criteria for membership. By the time the Church's first property was acquired in 1856 it had become more formally associated with the Baptist Union.

The church is now governed by an Approved Governing Document 'Church Constitution – July 2010' (amended September 2014) which states that the principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

The church occupies premises held by the Baptist Union Corporation Ltd of Great Britain on Trusts which are entirely compatible with the above object.

The Church consists of persons who have professed their repentance towards God and their faith in the Lord Jesus Christ, who manifest the genuineness of their faith in Him by conversation and conduct becoming this profession, and who accept the Purpose of the Church and the responsibilities of Membership. The said profession of repentance and faith will normally be demonstrated by baptism, but baptism is not a criterion for Membership.

The Trustees of the Church comprise those Elders, Officers, Deacons and Minister(s) of the Church that have been appointed according to the Constitution of GSFC. The Trustees are jointly and severally responsible for the governance of the Church. Subject to any specific or general directions of the Church Members' Meeting, the control, management and administration of the Church shall be by the Trustees, save that Trustees are not required to do anything that would cause them to be in breach of the Constitution of GSFC or any trustee duty placed upon them as a result of this role.

The Elders, Officers, Deacons and Minister(s) of the Church (the Trustees) form the Leadership Team which has, among others, responsibility for the following areas: communication, discipleship, evangelism, fabric, prayer, worldwide mission, worship. The Leadership Team is accountable to the Church Members' Meeting.

Church Members' Meetings have reserved authority in the appointment and removal of a Minister, the appointment and removal of Trustees, decisions related to church property including (without limitation) any purchase, sale, lease, mortgage, or redevelopment of property, the administration of the Membership List, and the closure of the Church.

Members of the church meet together under the guidance of the Holy Spirit and under the Lordship of Christ to discern the mind of God in the affairs of the Church. General Church Members' Meetings for the purposes of transacting routine business are held quarterly, and more frequently as the Trustees may judge necessary.

Special Church Members' Meetings are held for such purposes as provided for in the Constitution or by the decision of the Trustees.

All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable object.

Objectives and Activities

In order to achieve the principal purpose which is set out above, Great Shelford Free Church provides a range of activities, both to its membership and to the community in general, that will vary from time to time with activities being initiated, expanded, or closed, as appropriate.

The Activities may include but are not restricted to:

- a. Regular public worship, prayer, Bible study, preaching and teaching
- b. Evangelism and mission, locally, regionally, nationally and internationally
- c. The teaching, encouragement, welcome and inclusion of people of all ages
- d. Nurture and growth of Christian disciples
- e. Education and training for Christian and community service
- f. Giving and encouraging pastoral care
- g. Supporting and encouraging charitable social action in the United Kingdom and abroad
- h. Encouraging relationships with and supporting Baptists and other Christians.

Review of Activities

The Church Leadership has given due regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Pastor's Report 2015/16 (Rev. Martin Cockerill)

If my first year was about stopping and being still, I guess this year has been about learning to listen.

We've been on a journey as an Eldership and I feel encouraged with where we've got to, although we're only just beginning. It's been positive to see others put into practice some of the elements of stillness that are an antidote in this fast moving world we live in.

Listening and waiting are not simple tasks as they require us to move at God's pace not at our own. I've been blessed and encouraged by the pace of church life, encouraged by the healthiness of our gatherings on Sunday morning, our church meetings and other weekly activities. Learning together to hear God's voice over the cacophony of others is not always easy, but wisdom requires time, practice, patience and the willingness to make mistakes.

As we look forward to the year ahead, it's vital we keep seeking God's leading, seeing where He is working and joining Him in that work. We will seek God's direction in our youth work, evangelism and discipleship - the priorities the Elders brought to the church earlier this year.

The actions and decisions that will need to be taken to see these areas of church life grow will come from our listening and waiting on God. I pray that we will step out in faith to grow as a community and to reach this village, city, county and world for Christ, playing our role in God's mission for his creation.

Changes in Personnel

During the year, Neville Fisher (church treasurer) and Colin Jefferson (deacon) were elected to the Leadership Team, Louise Everard (church secretary elect, and member of the Leadership Team – due to commence 1st May 2016 – was elected in March 2016.

Mike Furlow (church treasurer), Anne Beresford (deacon for Prayer) and Laurence Wood (deacon for Worship) stepped down from the Leadership Team.

Notable events this year:

- We joined with Shelford Parish church of St Mary the Virgin to host a service in the Shelford Marquee on the Sunday before the Shelford Feast, which was well attended by members of the community.
- We were involved in the Feast Sunday itself, although not in such a big way as previously. We had three activities, and had the opportunity to talk to several people on the day.
- In November, we held a joint Remembrance Day service with Shelford Parish church (St Mary the Virgin). Many people in the local community joined us for the service and later for the act of 'memorial' at Shelford Memorial on High Street, Great Shelford.
- We held a Family Party in February where we had a quiz and Fish and Chip supper. Everyone attending really enjoyed the evening.
- We have been blessed by the ministry of Martin Cockerill over the last year, and we are sure that God has further blessings for us in future years.
- We are still in discussion with a Christian Charity in Cambridge, which is looking into the possibilities there might be for them to use No 29 High Street. Hopefully more concrete plans will come during this year.

Remember our verse for the year: '.... apart from me, you can do nothing' (John 15:5)

As you read the reports that follow, we are sure you will see just how much God has been doing amongst us over the last year, and look forward with excitement to see what He will do over the next year. Many thanks to all who have helped in any way, large or small, prayer or practical – during the year as all are important to the furtherance of God's Kingdom at Great Shelford Free Church.

As of 31 March 2016, there were 114 names on the Church Membership List.

For some it has been a year of joy, for others a year of pain, loss or hardship. However, our goal remains to serve God in this community. As we continue to journey into the next chapter of life at GSFC, we will all continue to seek Him and remember the promises of scripture.

The following activities reflect the work of GSFC in the local community during the year:

1. Regular public worship, prayer, preaching and teaching

Central to the work and witness of the Church is the provision of regular public services of Christian worship. These services take place each Sunday at 10.30 a.m. Communion services are held twice a month – 2nd Sunday of the month at 10.30 a.m. and the fourth Sunday of the month at 6.30 p.m. A regular worship service is also held on Friday mornings.

Numbers attending the Sunday morning service remained static with some people moving on to pastures new and some new faces being added to the congregation. The number of young families attending the church has been more noticeable this year. This is thanks, in part, to the valuable children's work led by Diana Parr and ably supported by others from the congregation during the week.

We continued through last year to meet for a time of Worship, Prayer and Study of God's Word. Numbers attending the **Friday morning worship service** continue to be encouraging.

During the summer term, we had a series of studies of some of the Parables of Jesus. Many were familiar stories but there is always something new to learn. In the autumn, we looked at some of the 'Women of the Old Testament'. People like Eve and Sarah were well known to us, but when we got to women like Deborah and Abigail, for instance, we found we didn't know as much about them as we thought.

Since Christmas, there has been a change and the Service has been put on hold. Instead, a 'Pause for Thought' or 'Interlude' was incorporated in the course of the Call Inn meal, which has given everyone something to think about.

The Friday Service is to be relaunched with the Good Friday Service towards the end of March, and will continue, with the exception of half-term, through to mid-July in the usual manner. This term we plan to look at some of the 'I AM Sayings of Jesus'.

Once again we would like to thank the Call Inn folk who have made us delicious meals throughout the year. It is good to have the opportunity to talk over a meal after the Service. All are welcome to come on a Friday - it is open to all.

Our **Sunday Intercessory Prayers** form an integral part of the church's prayer focus. Within these prayers, the focus is on the church, the local, national and worldwide community which it serves.

2. Evangelism and Mission

This year, the evangelistic focus has again been on the seasonal periods of Easter, Harvest and Christmas as well as GSFC's participation in the **Shelford Feast**. In addition, much that happens in the children, families and youth work has an evangelistic input such as **3T activities (Tea Time Together)** and the **Holiday Clubs**. There are also regular events in the community such as **Coffee Pot, Call Inn** and **Create & Share**.

During the build up to **Easter**, we joined together to do a spiritual 'disciplines' course called "Sacred Rhythms". This was a chance to experience different ways of drawing close to God. Over 50 people attended the course. We celebrated a meal together on Maundy Thursday, and gathered again on Good Friday for a service which included communion. On Easter Sunday we joined with local churches on Gog Magog for a sunrise service, followed by an All-Age service which included an Easter egg hunt for the children.

Harvest this year focused on 'Being Helpful'. The service is usually a family orientated event people in the local community are invited along to GSFC to see and experience what God has given to each of us. Gifts are distributed amongst local charities.

Our **Christmas** theme was 'The Story'. Many families took part in the 'Operation Christmas Child' (Samaritan's Purse) which involved filling a shoe-box with gifts which would be sent abroad to needy children. Christmas activities began with an All-Age service in mid-December, continued with a Christmas Carol Sing-a-long, held in Shelford Memorial Hall, followed by a Carols by Candlelight service and culminating on Christmas Day with a family-focused service.

The **Shelford Feast** is a Fête held at the beginning of July. All profits from the event were donated to the Feast (a registered charity) who then distributed the funds amongst local community organisations. The week commences with a Community Worship Service held in the Shelford Feast Marquee (behind the Memorial Hall). This year Great Shelford Free Church and St. Marys Great Shelford joined together to host this service on 5th July.

GSFC's contribution to the fête on Feast Sunday was focused on playing two games: one which required an element of skill, the ability to throw and judge distances; the other was a buzz-game an element of skill in avoiding being 'buzzed'! The aim was to demonstrate that whether we feel it or not, God loves us, independent of our luck, skill or worth.

Holiday Club: 'Mega Makers'

'I pray that you, together with all God's people, may have the power to understand how broad and long, how high and deep, is Christ's love' Ephesians 3:18

This year, after a break of a few years, we once again ran a Holiday Club during the school Summer Holidays. **Mega Makers Holiday Club** ran for 3 mornings at the end of August.

We had a super team of helpers who made this an exciting and fun time for the 32 children who came along. The children explored the truth that God's love for them is vast – far wider and longer and higher and deeper than any of us could ever imagine. We heard and considered several Bible stories which enabled us to realise that the more we discovered about God's love, the bigger and bigger it seemed. Jesus' life, death and resurrection are the ultimate expression of God's love for us.

The concept of things getting bigger and bigger was reflected in the Inventors workshop where the fantastic Mega Machine was found. This incredible invention was able to enlarge small items that were put into it so they came out larger and was a great delight to the children who thoroughly engaged with the daily drama surrounding this, and the main characters (Boffin and Brainwave) who had 'invented' the machine and led the sessions.

Each day, the children joined in with crafts, games and small group story times as well as participating together with the songs and up front activities. Our final session took place in our Sunday Morning service and many of the families joined us for this and stayed on for a lunchtime meal together with the Church Family.

Coffee Pot occurs on a weekly basis and is open to anyone to drop-in, have tea / coffee / refreshments, read magazines and meet established and new friends, as well as listen to an epilogue. A strong and supportive team continue to commit to Coffee Pot every Tuesday.

We have continued to meet weekly on a Tuesday 10.00 to 11.45 all year round apart from Christmas and Easter weeks and one week in August. Our numbers average about 20 each week. We still have 47 names on 'register'. We have been encouraged by some new people attending over the year, but would really like to welcome many more.

Over the year, we have considered and tried some changes. Some have been implemented. Smokers are now encouraged to use an area near cycle sheds. We are awaiting more attractive boards to stand outside which will hopefully be more inviting. We experimented for a few weeks having tables in the Lounge area,

anticipating that people passing may be more aware and encouraged to drop in. This did not happen and it was very cramped. Everyone was delighted when we moved back into the hall.

We continue to give birthday cards to all our 'members' . These are also sent to those who are now unable to attend to let them know that we still think about them.

The Parish Council continue to provide funding for the weekly mini bus service which enables residents from McCauley Ave and Chaston Rd to go shopping in the village and attend Coffee Pot. Fewer people are using the bus hence the numbers dropping at Coffee Pot. Transport continues to be a problem for many who are unable to use the mini bus.

Following the success of previous outings, on 5th June we returned to 'The Five Miles from Anywhere' Restaurant in Upware. 30 of us enjoyed good weather, and good food at this lovely venue on the River Cam.

On Tuesday December 15th we again had a combined Christmas lunch with Call Inn. Coffee Pot took place as usual but in the Sanctuary. Dinner followed at 12.15. The catering team did a wonderful job catering for about 56 diners who enjoyed a traditional Turkey dinner with all trimmings, with a choice of Christmas pudding or Trifle for dessert. Crackers and a gift of a plant completed the festivities.

We are truly indebted to our strong and supportive team which continues to commit to Coffee Pot every Tuesday. As well as the duties that the team undertake, the support and encouragement that they are able to offer to all who attend is invaluable. They are all a true witness for the Lord. Without these volunteers, the Coffee Pot could not run.

Coffee Pot is a wonderful opportunity to reach out to the community of Shelford and beyond in the Lord's name. We pray that the Lord will pour out His blessings on all who attend and that they will know of His love for them.

Call-In also occurs on a weekly basis. This follows the Friday morning service, but is open to anyone to attend. A meal is served, by volunteers, to those who attend. It's an occasion when one can spend some quality time with friends as well as get to know new ones. Lent lunches were held this year which attracted many more people from the village of Shelford. This year, the annual Christmas lunch was held jointly with those who attend 'Coffee Pot'.

Create and Share has continued to meet on the second Thursday of the month from 09.30-15.30 except for our "Birthday workshop" which took place on the third Thursday of October. For our second birthday Mary McIntosh, a textile artist, taught us two methods of screen printing which we all enjoyed. Everyone brought food for a "Bring and Share lunch", the tables were beautifully set out which made the day even more of a special occasion. It was lovely to welcome both regular members of the group as well as friends who joined us for the first time.

We have enjoyed sharing a number of different workshops as well as "Free and Easy" days when we all catch up with unfinished projects. Workshops have included;-
"Dress a girl around the world." Thanks to the many kind donations of fabric and threads from members of the church, we were able to send 14 dresses to the Diocese of Mt. Kenya Central with church members from All Saints Church, Melbourn on their visit in July 2015. The dresses were passed on to Annie Ng'ang'a , the president of the Mothers'Union who gave them to young girls in the community. We have continued to make dresses from time to time to send to an orphanage in Ethiopia through a Cambridge charity, FECIN, Friends of Ethiopian Children In Need which raises funds for The Elshadai Orphanage in Northern Ethiopia who provide homes and education for 160 homeless children.

There were two workshops for making Christmas decorations. At the November workshop, we made bunting using Christmas fabrics. In December, we printed Christmas designs on calico tote bags with Indian printing blocks and fabric dyes.

We made fabric bowls at our January workshop which involved a lot of patience and Bondaweb! There were no workshops in February and March due to illness and holidays.

Create and Share is open to everyone both in church or the local community. It's a lovely way of inviting friends to come to a church activity. You don't have to be an expert or even creative. There's a warm, friendly atmosphere where everyone helps each other. Please come and join us when you can.

Participants cover the cost of materials and refreshments through voluntary donations. We aim to give a warm welcome to anyone who comes to our group regardless of their creative ability or church/non-church background. In our 'Creating and Sharing', we attempt to "Gossip the Gospel" in being part of the Christian community in Great Shelford.

Stretchworks

If you've read the newspapers, if you've watched T.V. Breakfast Time, if you've looked through the popular magazines, you'll find they are all telling us exercise will keep us mobile longer. **Stretchworks** can tell you it's true. A physio has praised the exercises we do each week.

Numerically, we are not a large group, but we enjoy what we do and know that stretching in various ways is good for us. Young and not so young ladies are all welcome to join us on a Thursday evening in the Church Hall (during term time) from 8.00pm to 9.00pm. There is no charge, but all donations will go to Tearfund.

3. Children, Families and Youth

The prayers and involvement of so many over this last year is enormously appreciated as well as the practical help given in this area of ministry. The children's clubs have continued to be a busy part of the life of the church. There is a full children's programme during the Sunday morning services, catering for all ages from crèche to late teens, which have sustained the provision of a safe space and a useful resource for children both from within the church and from the wider community.

The **Youth** have continued to meet on a Sunday morning in the 'Loft'. The young people have been given a taster of being part of the larger body of church by joining some of the services. We have had some good study sessions with them and recognise their desire to know God in a meaningful way that can carry into their lives outside of Sunday.

The numbers in the Youth have remained low and some of our leaders stepped down during the year. For this reason, we amalgamated the two groups from September. The group have been following a DVD teaching series by Francis Chan.

Last summer we hosted a couple of social evenings which were well attended by our own Youth and also some from outside the Church.

Kids Club

This year our numbers have been a little more constant and we are regularly seeing a dozen or so children aged 3-10 in attendance each week. This has meant that almost every week we are able to divide into three groups (divided by age) for the main teaching time.

We continue to follow the 'Light' Scripture Union material which takes the same Bible passage and differentiates it for the appropriate age group, however we also add some additional games, worship, and creative prayer into our sessions either in groups or altogether.

We have been able to introduce a more regular time of worship into our activities during kids club and are developing ways to be more creative in prayer.

We have seen some of our youngest children move up from the crèche and it has been good to see them develop physically but also (we trust) spiritually.

Without regular voluntary help on Sunday mornings, Kids Club would be impossible. Everyone's dedication to the work, their effort and support throughout the year has been very much appreciated.

Crèche has continued to run each Sunday morning. The crèche facilities are available during every Sunday morning service for any child up to approximately 3 years of age. This service is provided by a team of 15 volunteers, consisting of 13 women and 2 men.

During this past year, 4 regular crèche children have reached the age of 3 and subsequently progressed on to the older children groups. Currently there are 2 regular users of the crèche facilities but this is likely to increase with the recent and imminent birth of 3 babies within the church family.

The weekly sessions of **Tiny Toes, Little Steps, Jump & Heroes** have all continued to thrive thanks to the invaluable input of our Ministerial Assistant and her magnificent team of volunteers. It is a particular delight to see some children starting at Jump & Heroes whose Mums first brought them to Tiny Toes at its conception!

Tiny Toes is our under 1's group which meets on a Wednesday afternoon (1.30-3.30pm) during term time. It caters for babies under 1 with their parent or carer (usually Mum).

Our afternoons are very informal with Mums being able to meet one another for chat, refreshment and advice as well as prayer should they wish, and each session ends with a short epilogue and blessing.

Once again we have noticed a great fluctuation in numbers over the year. It seems that the Summer Term brings large numbers and the Autumn Term has been much lower. However, our numbers are once again on the increase with a number of new mums and babies joining our group each week. Over the year, we have had two sessions with a superb baby photographer and also we have had 'Glazed and Amused' for return visits during sessions

Alongside sharing the joys of motherhood, we have shared in the anxieties and also the sorrows. Sadly, one of our babies who was very poorly, passed away and we were able to support in some way, not only the parents of this little one, but also the other mothers who struggled to come to terms with this.

I would especially like to thank the team who have been so valiant in helping each week and who readily upped their commitment during Mary's recent incapacitation; we praise God that Mary is now almost fully recovered and able to join us regularly once again.

Little Steps, for babies and toddlers until the end of the term in which they become three, meets every Wednesday morning in term time, although some needy children stay with us a little longer. The average weekly attendance has dropped a little to about 45 children attending each week bringing their carers along too - mothers, fathers, grandparents, nannies or child-minders.

Our core team of helpers has about 10 members, most of whom have served for several and some for many years. Although we tend to have specific areas in which we each work, we are fortunate that most people are happy to change roles whenever necessary.

Our entry criteria continue to be fairly flexible. Whenever our numbers are low, we are happy to admit from a wider area. We automatically welcome children from the Shelford and Stapleford area, and the majority of our guests continue to come from our flourishing Tiny Toes group, many of whom live locally. Apart from that, we try hard to maintain relationships with those who already come to the tea services or other groups in the church. Children (and grandchildren) of church members are always accepted, as are those who are referred to the group by health visitors, or where we recognise specific need. We are always busy.

Everyone helps to set out and put away play equipment, an exceptionally time-consuming but important task. We continue to clean and replace toys on a regular basis, and invest regularly in good quality Christian books that we give to the children at Christmas and at the end of the summer term. Each child also receives a birthday card every year.

We have celebrated many of the festivals of the church year, including Candlemas, when we blessed our children as we retold the story of the blessing of Jesus at the Temple, and gave our carers little nightlights in pretty glass holders as a reminder. Again we enjoyed both our world-famous puppet show at Christmas time and our special all-join-in nativity story on the last toddler day before Christmas.

We have regular activities for the children each week – playdough, painting and sticking tables are supervised, free play is encouraged, and the ‘troublesome trucks’ (ride-on toys) have to stay in the church! These are put away at 11am when we have song and story time that includes a blessing for everyone who attends. A few of the team are specifically tasked with talking and listening to our guests, introducing new friends to others who have been with us some time, or leading a larger group.

Our very important snack time sees most of the small people on tiny chairs or carpet squares as they wait for tasty bread sticks, rice cakes, biscuits or cheese. We give out dozens of little plastic cups with lids containing juice or water. Tea, coffee or juice is available to carers, now always served with a sip-lid in place, as we know that scalds are very serious indeed for small children.

We continue to sponsor Bidjory, our little boy from Haiti, writing to him and receiving wonderful picture letters from him too. We give extra at Christmas to the project that supports Bidjory, so that other small children may benefit too.

We also continue to support other charities whenever we can, as we believe that it is crucial for us to share our plenty. We are so grateful to those of you who support the Toddler Group in praying, in giving, in encouragement and in practical service.

Please pray that those of us with the privilege of serving on Wednesday mornings may continue to have the opportunity to share our Lord with the local community.

Jump, an after school club for 3-6 year olds, continues to thrive with the number of youngsters attending growing significantly over the last year. Now have a regular attendance of more than fifteen children (as well as their younger siblings).

During the session, the children engage in free play with a variety of resources, including a snack time (which is almost always the first thing the children wish to participate in) and a craft time. We also have a game which is played altogether before we settle down for story-time where we hear a different Bible Story each week presented in an imaginative and child friendly way.

The children seem very enthusiastic to join in all the activities and we trust that they are beginning to develop an understanding of how they can relate to God through our story and prayer time.

We are very thankful to the team of helpers for their help and commitment. We have developed some good relationships with the children and also with the parents and carers who bring the children along, and sometimes have opportunity to discuss issues of faith with them.

Heroes is the group for older children which runs concurrently with Jump on a Tuesday during school terms from 3:30 to 5pm and gives a natural progression for the children who become too 'grown-up' for the younger group.

The objective of the group is to provide a fun and safe environment for school children in years 2 to 6, to meet together and hear Bible stories. The children participate in a number of activities including team games and craft activities. The children enjoy a snack, in addition to watching a Friends and Heroes' DVD and learning more about Jesus. The sessions are regularly attended by 8 to 10 children, from a variety of local schools.

The '**Light Party**' was held on October 31st as a Christian alternative to Halloween. This year, we invited families to come along and celebrate together. We had a carousel of crafts and challenges including 'pumpkin golf', 'pumpkin bowls' and lantern making. There was a confectionary reward for each child on completion of each activity. Everyone enjoyed a splendid tea of hot dogs followed by ice cream and the event concluded with a short talk about Jesus being the Light of the World, and a prayer. We had a number of families come along to this event including some of those who had attended our Holiday Club in the summer.

3T - Tea Time Together. This is a creative and informal time for all, whatever age or stage of life one may be in. **3T** has met each month (excluding July and August) at a variety of venues, both indoor and out. We have had picnics in the park, walks at Wandlebury, a bonfire storytelling event, indoor games, crafts and a bouncy castle!

Numbers at each session are unpredictable and can fluctuate quite dramatically, but on average we have had five or six families attending each session, although not always the same families. Several who attend are not our regular church families, but are those we have contact with through other weekly events. Each session always concludes with a short act of worship in one form or another.

It has been good to build on the team who help organize and run these sessions. Thank you to all of you! We would encourage others within the fellowship to get involved or simply come along as these family afternoons are for everyone who is part of our Church family!

Schools Work is an essential part of our ministry in the local community. Our Ministerial Assistant, Diana Parr, has continued her work in Shelford Primary School going into the school on a regular basis.

Church led Corporate Worship in school takes place on a Monday morning at 10.30am and each of the three local churches is involved on a rota basis. This year we have opted to lead three or four consecutive sessions each term. I have been covering different aspects of who, why and how we worship.

Bible Explorers is a joint initiative with All Saints Church, Little Shelford and runs on a Monday lunchtime from September through to May half term. We follow a series of up to ten sessions which are repeated for different year groups, and we now have a good sized group of enthusiastic children in each age group who come back term after term. This academic year we are following a series on the Judges of the Old Testament, looking in particular at Deborah, Gideon and Samson.

It is always a privilege to have the opportunity to go into schools. Diana says that she is always amazed at the number of children who greet her by name in different contexts, especially those who come to other events that we run.

4. Nurture and growth of Christian disciples and developing Fellowship

As a Fellowship, we continue to learn how to draw closer to each other and our Lord and Saviour Jesus as we meet regularly whether after church services, social events or in our small groups.

The Church runs a series of '**small groups**' throughout the year on a weekly basis, which are open to all, for the growth of faith and discipleship in the homes of some members. The programme is a mixture of Bible Study themes and social events. Sometimes, the groups come together for special events.

Welcoming and **Stewarding** is a very important role. Noticing new people and giving them a warm welcome can make a huge difference. Having fellowship with everyone else is very important by way of chatting, praying and perhaps just saying hello. We are indebted to the many people who serve the church in a variety of ways through words of encouragement, hugs, demonstrating the love of Jesus to all who come to GSFC as well as being members of the various hospitality, stewarding and audio-visual rotas.

During the year, we have had '**Bring and Share**' lunches which have helped us to work towards our aim of developing a community spirit. Another new initiative has been the '**Fellowship Lunches**' which consist of a simple bread and soup lunch where people can continue discussions started over coffee, can chat to those who they may not normally get a chance to talk to, for families to share together along with other families, a time to just relax and enjoy some food shared together.

Fellowship for the church community is so important. We have tried to remember those who cannot come to services or take part in other activities and there are those who visit them at home to share and pray with them. Sometimes, through illness, people are not able to come and again an arm of fellowship is given by way of visits or in practical ways. We are all part of a big picture, knitted together by our faith in Jesus.

5. Church Fabric

Upgrading various facilities within the **Manse** continued as the oven has been replaced.

Throughout the year, maintenance projects were undertaken in and around the church buildings: emergency lights and fire alarm system were extended; a new office was created to accommodate our minister; the gutter has been replaced on the Ashen Green side of the church; and the down pipes associated with that also replaced, the gutter on the opposite side of the church was cleared.

Outside the church the gravestone for Rev. Benjamin Evans has been removed. A wooden Cross is now in place outside the church. New notice boards and signs have been erected.

Outside **29 High Street**, trees have been lopped and made safe and ivy removed from fencing. Barriers have been erected to stop people using the rear as car parking due to unsafe nature of the driveway, which is owned by the Health Authority. We had problems with the storm at the end of March, and the canopy behind 29 blew off.

Future Plans include investigation roof leaks and repair, repainting the outside of church, extra tiling in the kitchen. All these will be dependant on the relevant finances being available.

6. Community service

- The church plays an active part in the community, opening its premises to community groups such as the National Ambulance Service as well as individuals booking the premises for parties and events, with the purpose of assisting the community and demonstrating the love of Jesus Christ.
- **Cambridge Street Pastors, Through Faith Missions, and Romsey Mill** use the premises when they bring people together for training updates.
- **Stretchworks** is a 'fitness' activity for women held on a weekly basis. It is for those women who want to keep themselves mobile. The sessions are vibrant and are choreographed, using muscles that don't get used in an average day's work. Donations received are given to Tearfund.

- The premises has also played host to **Shelford Twinning Association** on numerous occasions as they continue to further their links with Verneuil-en-Halatte in Northern France.

7. Pastoral care

Psalms 127: 1 says, “Unless the Lord builds the house, the builders labour in vain.” (NIV)

The Prayer Ministry in the church changes year by year as God directs us but, our belief that prayer is the foundation on which everything in the church & in our individual lives should be rooted & built, remains the same.

A Pastoral Team provides oversight and response to individuals in need. Their work is mirrored by the focus of the Prayer Team on the pastoral needs of the people in the church and the local community. Any prayer matters from individuals in the community are treated confidentially by the team. Relevant visits are arranged by mutual consent.

The **Prayer Chain Network** continues to operate by phone, text and email. We praise God for the many answered prayers over this last year. We are especially blessed when we receive updates from people who have asked for prayer through the Prayer Chain telling us of God’s healing and restoration in many lives and situations.

The **Children of Promise Ministry**, sending out a Bible text every Monday, has continued to flourish and blesses many in the church and the wider community. Most encouraging is the fact that the majority of those receiving it are people outside our Church.

During the year, there have been several **Prayer Evenings** at which we spent time in prayer and worship praying for different areas of the church’s ministry.

God has blessed us through the year as we’ve been led in prayer on Sunday mornings by various members of our congregation. Our thanks go to all of them for their willingness to ‘step out of the boat’ and lead prayers of intercession.

Over the year we have prayed with those who need prayer on a Sunday morning after the service. This can’t be a prolonged time and we encourage those who need further prayer to meet with us during the week which a number have done.

As we seek God’s will for the Prayer Team and its future leadership, we ask everyone to join with us in seeking His way forward. We trust and know that He “is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us.” (NIV)

8. Supporting and encouraging charitable social action.

The Church gives regularly to charitable organisations both at home and abroad. It also responds to specific requests from other people and organisations. This year it has used its tithe to support the BU Home Missions, BMS World Mission, Stapleford and Shelford Youth Initiative (S&SYI), Arab Vision, Through Faith Missions (TFM), Centre of Hope and GenR8. Throughout the year donations were also made to Tearfund, BMS Birthday Scheme, BMS World Mission Relief Fund (for the earthquake in Nepal), Wycliffe Bible Translators for work in Northern Kenya, Spurgeon’s (formerly Spurgeon’s Childcare, Compassion and John Huntingdon’s Charity (Food Bank. There were individual donations given through the church to Samaritan’s Purse. We also donated money from the bursary fund to help individuals to volunteer with other charities.

Our church was a Drop-Off point for the Samaritan's Purse appeal so we received boxes from a number of individuals and organisations outside the church. Used postage stamps are also brought by members of the congregation for the Leprosy Mission.

Our prayer support for our mission partners has been aided by information provided in the form of prayer letters and “Blogs” from Alan and Megan Barker and quarterly reports from the Weera Project in Kenya for

the Wycliffe Bible Translators. Magazines and prayer diaries are also made available from Tearfund, SASRA, Arab Link and Leprosy Mission.

We spent a lot of time during this year seeking the way ahead for World Mission within the church, particularly exploring how we could ensure that the World Mission focus reflected the views of the church and how to ensure the involvement of the whole church in our support of World Mission. After a lot of prayer, thought and discussion with Martin Cockerill it was decided to hold a prayer evening to seek God together and allow everyone present to choose, from a number of themes which we could use as our focus for the next 2 or 3 years. The team had spent time narrowing the choices down to 10 from which everyone could choose 3. We gave three opportunities for people to make their choices.

In January, the team spent a Saturday afternoon away together reflecting on God's word, praying for each other and thinking about the way forward together. We used the information gathered at the prayer evening and other occasions to test the feeling of the church as to which areas of ministry we should focus on for the next couple of years. These are Evangelism, Health, Education and Poverty and homelessness. At the church meeting in February we presented these findings to the church meeting.

9. Encouraging relationships between churches and other Christians.

The church works with other churches on joint projects such as Street Pastors, Remembrance Services, Community Services and gatherings.

10. Child Protection & Safeguarding Policies.

The church operates systems to ensure that all church members working with children, young people and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service. Arrangements are in place for all people working with children, young people and vulnerable adults to receive suitable training for their roles in the church.

11.Future Plans

The Trustees' current future plan key objectives are:

- a. To continue developing the work of the Church locally, principally through ...
 - Teaching and preaching of the Christian message
 - Encouraging participation in home study groups
 - Collaboration with other Churches in community events such as Christmas Carols at the Memorial Hall and the Remembrance Day service.
- b. To continue to review the needs in the local community and develop ways that the Charity can help
- c. To continue to support the wider Baptist community through participation in ...
 - The Eastern Baptist Association,
 - The Baptist Assembly,
 - The Baptist Home Mission,
 - The Baptist Missionary Society.
- d. To review the Church buildings and discern how their use can be maximised to further the work of the church in the local community.
- e. To continue the actions set out earlier in the report.

12.Public Benefit

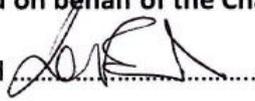
The Church has read the Charity Commission's guidance on public benefit, and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public. It's good to know that we have a faithful God who helps and supports us as we seek to be in the local community for the local community. We continue to pray that the Holy Spirit's Power will fill each one of us to overflowing as we seek to draw alongside, and help, the people in our local community.

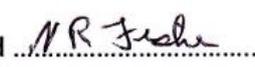
"And this is my prayer; that your love may abound more and more in knowledge and depth of insight, so that you may be able to discern what is best and may be pure and blameless until the day of Christ, filled with the fruit of righteousness that comes through Jesus Christ – to the glory and praise of God." Philippians 1: 9-11

The Annual Report of the Trustees was presented at a meeting of the Leadership Team and was approved by all the trustees. The Church Secretary and Church Treasurer were instructed to sign the Annual Report on behalf of all the trustees.

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees:

Signed  Full Name LOUISE PATRICIA EVERARY (Church Secretary)

Signed  Full Name NEALIE ROBERT FISHER (Church Treasurer)

Date: 19th July 2016

Financial review

Financial policies

The Church has established systems to properly receive monies in and to control expenditure in accordance with the Constitution and the directions of the Trustees and the Church Meeting. Resources used are controlled to match anticipated income based upon previous years and expected changes.

The Church Treasurer is appointed in accordance with the Church Constitution. He/she presents a comparison of budgeted income and expenditure against actual income and expenditure at least four times per year.

Financial guidelines have been approved by Members for the protection of the Church's finances and assets and also for the protection of individual members of the Finance Team. The Treasurer is always a Trustee, but individual members of the Finance Team are not necessarily Trustees. The guidelines stipulate who may authorise payments from the bank accounts and what processes should be followed when purchasing goods or services.

The Finance Team consists of three people - the Treasurer, Church Administrator and another church member. It considers and advises the Trustees on financial issues. In particular they discuss, and amend if necessary, the annual budget prepared by the Treasurer, before it goes to the Trustees' meeting. Similarly, the annual accounts will be reviewed by the Finance Team prior to going to the Trustees' meeting. The annual church accounts are prepared and examined by external, qualified accountants.

Reserves Policy

Expenditure is controlled to match anticipated income based on annual budgets, with some allowance to build up reserves as prudent provision for known upcoming major expenses. The General Fund Reserves have been set at 25% of the current year's budgeted expenditure.

Statement of Trustees' responsibilities

Charity Law requires the Trustees to prepare financial statements for the financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the year and the application of resources of the charity for that period. In preparing those financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis. unless it is inappropriate to presume that the charity will continue on that basis.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Risk Management

The Trustees have examined the major strategic, business and operational risks which GSFC faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

Pensions Policy

The Church pays pension contributions for its Minister and Ministerial Assistant to the Baptist Ministers Pension Trust Limited, which is a final salary defined benefit scheme until December 2011, which is not contracted out of the State second pension. (From January 2012 it is defined contribution scheme.) As a participating employer in the former, known as the Baptist Ministers' Pension Fund for the period 1 September 2005 and 31 December 2011, there is a liability for the funding. There are more than 1400 participating employers responsible under UK pension's law for financing the Defined Benefit Plan for service up to 31 December 2011.

The deficit funding is reviewed every 3 years and this year's charge is 12% (£3640) the prior period charge was 11% (£3392) . It is projected that if the actuarial assumptions were fulfilled in practice the deficit contributions would be payable until June 2035. This amount is included within the staff and admin expense in Note 6 to the account.

Principal Funding Sources

GSFC derives its funding from voluntary gifts, free-will offerings and legacies which are received from its members and others who worship at the Church. Tax refunds are also reclaimed on any offerings given under the Gift Aid scheme.

The Church is heavily dependent on its membership working as volunteers in all aspects of the church's activities, many of which run with little or no impact on the church's expenditure, but nevertheless contribute substantially to the achievement of the church's objectives.

The expenditure is incurred to enable the church's programme of services and activities to be held. Approximately 15% of the General Fund's income is given to other organisations as specifically agreed by the Church Membership. The rest of the General Fund expenditure is in respect of the Minister's stipend and other employees of GSFC, the maintenance and running costs of the premises and the Manse and general administrative requirements.

Unrestricted Funds

The Church has a General Fund, which is an unrestricted fund. This Fund is used to finance the regular activities of the Church, and its principal income is from the free-will offerings given to the Church by its members and other regular worshippers who attend the services and activities.

Designated Funds

Social Action Fund

Designated fund under the Charities Act and is intended to be used for grants and loans to members and others in special financial need.

Building & Fabric Fund

Designated fund under the Charities Act and is intended for the purchase of and for major refurbishment/repair of Church buildings.

Special Projects Fund

Designated fund under the Charities Act and can only be used for any purpose approved by the Church membership.

Special Projects (Mission) Fund

Designated fund under the Charities Act and can only be used for any mission-associated purpose approved by the Church membership.

Church Tithe Fund

This fund is used to support the work of those involved in Christian service/aid work locally, nationally and internationally. The monies in this fund are apportioned annually and are agreed by the Church Meeting. The Church Tithe is currently set at 12.5% of 'free will offerings'.

Training Fund

Restricted fund under the Charities Act and can only be used for costs of those preparing for Christian work either in the UK or overseas.

Restricted Funds

- **'Other'**. Funds donated for a variety of 'restricted' purposes.
- **Development Fund.**

This is restricted under the Charities Act and can only be used for the development, but not the maintenance, of the facilities, premises and land at Great Shelford Free Church (Baptist).

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

On the Financial Statements for the Year Ended 31 March 2015

Independent Examiner's Report to the Trustees of Great Shelford Free Church

I report on the financial statements of the Trust for the year ended 31 March 2015 which are set out on the attached pages.

Respective responsibilities of trustees and examiners

It is my responsibility to:

1. examine the accounts;
2. state whether particular matters have come to my attention.

Basis of independent examiners' statement

An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiners' statement

In the course of my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept; and
 - accounts are prepared which agree with the accounting records; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Stirrat FCCA
Hardcastle Burton (Newmarket) Limited
Chartered Certified Accountants
90 High Street
Newmarket
Suffolk

Date: 6 September 2016

Great Shelford Free Church

Receipts and Payment Account

For the period from 01 April 2015 to 31 March 2016

		Unrestricted funds	Designated funds	Restricted funds	Total funds 2015/16	Total funds 2014/15
<i>Incoming Resources</i>						
Voluntary Income	2	88965.82		300.00	89265.82	74139.91
Investment Income	3	9605.85	100.70	33.64	9740.19	8624.64
Charitable Activities	4	9298.41		350.00	9648.41	10403.17
Other Incoming Resources	5	20613.23			20613.23	15987.90
Total incoming resources		128483.31	100.70	683.64	129267.65	109155.62
<i>Resources Expended</i>						
Charitable activities	6	94787.65	16347.04	1385.00	112519.69	141206.37
Governance costs	7	1028.00			1028.00	1008.00
Total Resources Expended		95815.65	16347.04	1385.00	113547.69	142214.37
Net Incoming (Outgoing) Resources		32667.66	-16246.34	-701.36	15719.96	-33058.75
<i>Transfers</i>						
Net transfers between funds	8	-41274.00	41274.00	0.00	0.00	0.00
Net incoming/outgoing before other gains/losses		-8606.34	25027.66	-701.36	15719.96	-33058.75
Net movement in Funds		-8606.34	25027.66	-701.36	15719.96	-33058.75
Totals brought forward		33502.97	422047.79	1451.36	457002.12	490060.87
Total funds carried forward		24896.63	447075.45	750.00	472722.08	457002.12

Balance Sheet as at 31 March 2016

	Note	General Fund	Designated funds	Restricted funds	Total Funds 2015/16	Total Funds 2014/15
Fixed Assets						
Intangible Assets						
Tangible Fixed Assets			450340.68		450340.68	450340.68
Fixed Assets		0.00	450340.68		450340.68	450340.68
Current Assets						
Debtors		20402.47	400.00		20802.47	15985.90
Cash at bank and in hand		6249.16	6334.77	750.00	13333.93	35990.10
Current Assets		26651.63	6734.77	750.00	34136.40	51976.00
Current Liabilities						
Creditors:		1755.00			1755.00	5314.56
Building Loans			10000.00		10000.00	40000.00
Net current assets		24896.63	-3265.23	750.00	22381.40	6661.44
Net assets	9	24896.63	447075.45	750.00	472722.08	457002.12
Represented by						
Unrestricted General Fund		24896.63			24896.63	33502.97
Designated - Social Action			1504.92		1504.92	1504.92
Designated - Training for ministry			2000.94		2000.94	2000.94
Designated - Building and Fabric			443121.59		443121.59	417917.15
Designated - Special Projects			0.00		0.00	290.78
Designated - Special Projects - Mission			0.00		0.00	0.00
Designated - Church Tithe			448.00		448.00	334.00
Restricted - Other				750.00	750.00	1451.36
Restricted - Development of Premises but not repairs					0.00	0.00
Restricted - Agency Collection					0.00	0.00
Funds of the church		24896.63	447075.45	750.00	472722.08	457002.12

Notes to the Accounts

Year ended 31st March 2016

1. Accounting policies

a. Basis of Preparation

The accounts are prepared in accordance with the Accounting Regulations set out under the Charities Act 1993, and with the Charities Statement of Recommended Practice 2005.

b. Donations

Donations are accounted for gross when received.

c. Legacies

Legacies are accounted for when their receipt is certain and can be properly quantified.

d. Investment Income

Investment Income is included in the accounts in the year in which it is receivable.

e. Fund Raising and publicity costs

The Church does not make formal appeals for funds, therefore expenditure on these items is not material.

f. Grants Payable

The Church makes grants to other organisations whose charitable objects complement its work. They are accounted for in the year in which they are paid.

g. Payments to Trustees (Note 6)

Remuneration is paid to the following trustees: the Pastor, the Ministerial Assistant and the Administrator of GSFC for their roles within the church. The total amount is £51770 (2015 £42979). It is not the Church's policy to disclose the amounts paid to each individual in this statement.

Expenses of £513.42 were reimbursed to the Trustees during the year. These all relate to cost incurred by the Trustees in the course of their duties as members of the Leadership Team.

h. Governance Costs (Note 7)

This represents the Independent Examiner's fee for the year. The salary and associated costs of the Administrator is reflected in **notes 1g and 6**.

In general, most of the management is carried out without charge by volunteers and the Trustees of the church. This intangible cost is not included in the Statement of Financial Activities, since there is no measurable cost to these people for their service.

i. Fixed Assets

The Church Premises are included in the balance sheet at insurance value because reliable cost information is not available, and valuation would incur significant costs which would be onerous compared with the additional benefit gained by users of the accounts. The Manse premises are stated at cost. Items of equipment are written off when acquired.

j. Depreciation

Depreciation has not been charged on the Church or Manse premises because, in the opinion of the Trustees, the residual value of the asset is not less than the original cost price.

k. Investment Assets

If applicable, quoted investments would be stated at market value.

Note 2 Voluntary Income

				2015/16	2014/15
	Unrestricted	Designated	Restricted	Total	Total
Gift Aid Offering	83633.93			83633.93	64878.63
Other offering	4961.28			4961.28	6816.28
Donations	370.61		300.00	670.61	2445.00
	88965.82		300.00	89265.82	74139.91

Note 3 Investment Income

	Unrestricted	Designated	Restricted	Total	Total
Rent	9600.00			9600.00	8500.00
Interest	5.85	100.70	33.64	140.19	124.64
	9605.85	100.70	33.64	9740.19	8624.64

Note 4 Charitable Activities

	Unrestricted	Designated	Restricted	Total	Total
Evangelism	3396.95			3396.95	3189.11
Junior Church	3834.88			3834.88	4440.06
Youth	0.00		350.00	350.00	0.00
Church Weekend	0.00			0.00	0.00
Leaders Conference	0.00			0.00	0.00
Disbursements	965.64			965.64	1081.43
Other	1100.94			1100.94	1692.57
	9298.41		350.00	9648.41	10403.17

Note 5 Other incoming resources

	Unrestricted	Designated	Restricted	Total	Total
Gift Aid recovered	20613.23			20613.23	15985.90
Legacies	0.00			0.00	0.00
Other Income	0.00			0.00	2.00
	20613.23			20613.23	15987.90

Note 6 Charitable Activities

	Unrestricted	Designated	Restricted	Total	Total
Staff and Admin	61809.15			61809.15	60400.19
1g Staff Expenses	513.42			513.42	415.22
Youth	2895.09			2895.09	3672.50
Evangelism					
Evangelism	3207.00			3207.00	2677.25
Discipleship/Housegroup	807.89			807.89	947.86
Prayer Ministry	300.00			300.00	424.00
Sanctuary Resources	3774.53		300.00	4074.53	463.19
Pulpit Supply	190.00			190.00	330.00
Fellowship	1072.36			1072.36	969.93
Mission Expense	26.87			26.87	121.38
Training Resources	35.00			35.00	0.00
Events and Materials					
Leaders Conference	864.00			864.00	817.50
Delegates Expenses	0.00			0.00	169.00
Church Weekend	0.00			0.00	0.00
Mission					
BU Home Mission		3725.00		3725.00	3725.00
BMS World Mission		3725.00		3725.00	3725.00
SSYI		1100.00		1100.00	1100.00
Through Faith Mission		400.00		400.00	350.00
Mengo		0.00		0.00	350.00
SASRA		0.00		0.00	350.00
GenR8		400.00		400.00	350.00
Leprosy Mission		0.00		0.00	350.00
FI		0.00		0.00	350.00
Arab Vision		400.00		400.00	350.00

Centre of Hope		400.00		400.00	350.00
Tear Fund		360.00		360.00	0.00
Social Action Payment		0.00		0.00	80.00
Mission Support		650.00		650.00	200.00
Administration					
Heating/Ins/Ctax	6301.04			6301.04	10354.74
Church Cleaning	2855.35			2855.35	2746.02
Telephone/Internet	708.56			708.56	880.75
Stationery & Postage	906.34			906.34	1524.88
Subs & Donations	1435.38			1435.38	1409.90
Repairs and Renewals	5317.59	3645.04		8962.63	38190.74
Bank Charges	36.00			36.00	36.00
Computer Software	381.44			381.44	797.76
Disbursements	965.64		1085.00	2050.64	2081.43
Equipment	385.00	1542.00		1927.00	146.13
Other	0.00			0.00	0.00

	94787.65	16347.04	1385.00	112519.69	141206.37
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Note 7 Governance costs

	Unrestricted	Designated	Restricted	Total	Total
Governance costs	1028.00			1028.00	1008.00

Note 8 Gross transfers between funds

	Unrestricted	Designated	Restricted	Total
Restricted Other				0.00
General fund	-41274.00			-41274.00
Social Action				0.00
Training for ministry				0.00
Building and Fabric		30298.78		30298.78
Special Projects		-290.78		-290.78
Special Projects Mission				0.00
Church Tithe		11274.00		11274.00
	-41274.00	41274.00		0.00

Note 9 Analysis of net Assets

		Fixed Asset	Investment	Current Asset	Total
Restricted Funds	(Note 11)	0.00	0.00	750.00	750.00
Designated Funds	(Note 10)	450340.68	0.00	-3265.23	447075.45
Unrestricted Funds				24896.63	24896.63
		450340.68	0.00	22381.40	472722.08

Note 10 Designated Funds

	2014-15	Incoming Resources	Resources Expended	Gains & Losses	Transfers	2015-16
Social Action	1504.92					1504.92
Training for ministry	2000.94					2000.94
Building and Fabric	417917.15	100.70	-5187.04		30290.78	443121.59
Special Projects	290.78				-290.78	0.00
Church Tithe	334.00		-11160.00		11274.00	448.00
	<u>422047.79</u>	<u>100.70</u>	<u>-16347.04</u>	<u>0.00</u>	<u>41274.00</u>	<u>447075.45</u>

Designated Funds held in:

	Fixed Asset	Investment	Current Asset	Total
Social Action			1504.92	1504.92
Training for ministry			2000.94	2000.94
Building and Fabric	450340.68		-7219.09	443121.59
Special Projects			0.00	0.00
Church Tithe			448.00	448.00
	<u>450340.68</u>	<u>0.00</u>	<u>-3265.23</u>	<u>447075.45</u>

Note 11 Restricted Funds

	2014-15	Incoming Resources	Resources Expended	Gains & Losses	Transfers	2015-16
Restricted Other	1451.36	683.64	-1385.00			750.00
	<u>1451.36</u>	<u>683.64</u>	<u>-1385.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>

Restricted Funds held in:

	Fixed Asset	Investment	Current Asset	Total
Restricted Other			750.00	750.00
	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>	<u>750.00</u>